

# PCCSC Proposed Budget 2010

## REVENUE:

### Dues

Regular	16	\$500	\$8,000	
Provisional	2	\$250	\$500	
Associate	3	\$150	\$450	
				\$8,950

### Intersectional Fee Revenue retained by PCCSC (\$20 per out of conference regatta per team)

Fall 09	9	\$20	\$180	
Est Spring 10	9	\$20	\$180	
				\$360

### Total Expected Revenue

\$9,310

## EXPENSES:

### ICSA Dues

Regular	16	\$130	\$2,080	
Provisional	2	\$130	\$260	
Associate	3	\$70	\$210	
				\$2,550

### Management Fees:

Graduate Secretary			\$1,500	
Treasurer			\$1,500	
Webmaster			\$1,500	

Bank Fees \$100

Office Supplies & Postage \$100

### Travel

Graduate Sec ICSA mtgs \$1,000

Undergrad Pres to ICSA mtgs \$1,000

Trophy updates \$750

Website \$250

### Total Estimated Expenses

\$7,700

### Net

\$1,610